

**FWAYAOC**



**4<sup>TH</sup> ANNUAL  
SPRING MEETING**

WELCOME



# FWAYAO COALITION



## **VISION:**

Every Adolescent/Young Adult (AYA) cancer patient in our community will receive comprehensive and age appropriate care of the highest standard

# FWAYAO COALITION



## MISSION:

- Enable the healthcare community to provide the highest standard of adolescent and young adult care.
- Establish an environment of connectivity that meets the unique needs of the adolescent young adult patient.
- Create community awareness and appreciation for the reality of adolescent and young adults with cancer.

# AGENDA



## **1. WELCOME**

## **2. FWAYAOC**

- 1. Organizational: 501C3, Staffing. membership**
- 2. Updates on Priorities**

## **3. AYA INPATIENT UNIT UPDATE**

- 1. Partnership**
- 2. Implementation Advisory Teams**

## **4. ADJOURNMENT**

# FWAYAOC Structure



- **501C3 Process**

- Certificate of Formation as a state non-profit corporation on 2/6/15
- For IRS
  - ✦ 1023 application
  - ✦ Bylaws
    - Board of Directors
    - Officers

- **Currently**

- Current Bylaws
  - ✦ Still HTCC
  - ✦ Officer election

# FWAYAOC staffing



- Shana's Departure
- Expertise Needed
  - Operations
  - Marketing
  - Fundraising

# Membership



- Dues DUE



# UPDATES ON PRIORITIES



- Fertility Preservation
  - Meeting TBD
- Age-appropriate Resources
  - Grant from Young Texans Against Cancer to develop peer mentoring and new patient notebook

# AWARENESS



- NYACAW
  - Materials
    - ✦ Theme, Song, Video
    - ✦ Propaganda
  - Calendar of events
    - ✦ Cooking
    - ✦ Mayors breakfast
    - ✦ Dance Performance
    - ✦ Concert
    - ✦ Gold Ribbon Games

# AWARENESS



- **WHO Party**
  - May 1, 2015 5:30-9 pm
  - Pour House 2725 7<sup>th</sup> Ave. 76107
  - Free food, cash bar
  - Music
  - Raffle, auction
  - Sponsors and auction items welcome



# FWAYAOC Unit



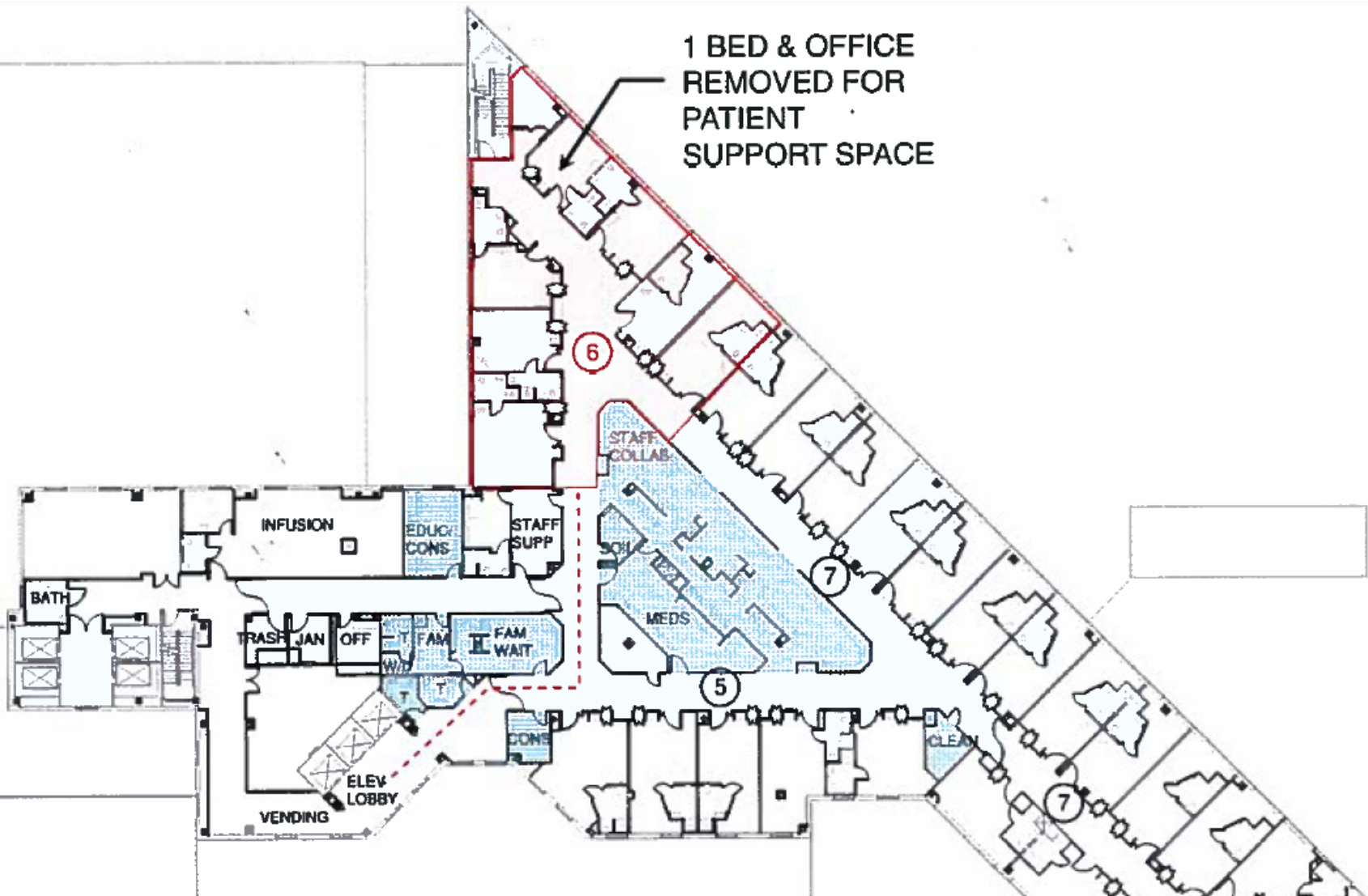
- MOU signed January 16<sup>th</sup>, 2015
- Detailed contractual agreement in development
- Business plan in development

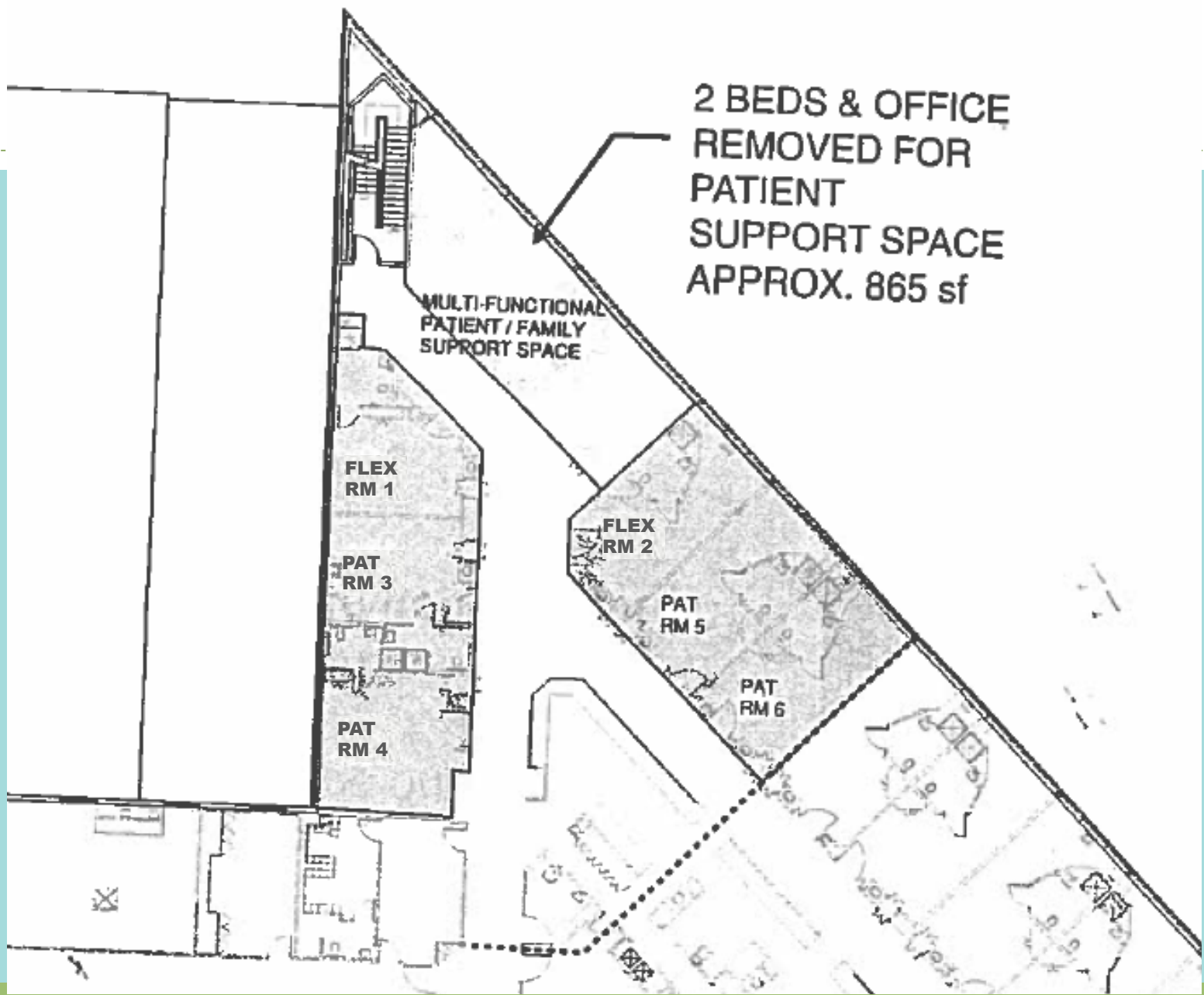
# FWAYAOC Unit



- **Facilities**
  - Architecture firm HKM
  - Floorplan
  - Site visits
  - Visioning session

1 BED & OFFICE  
REMOVED FOR  
PATIENT  
SUPPORT SPACE





2 BEDS & OFFICE  
REMOVED FOR  
PATIENT  
SUPPORT SPACE  
APPROX. 865 sf

MULTI-FUNCTIONAL  
PATIENT / FAMILY  
SUPPORT SPACE

FLEX  
RM 1

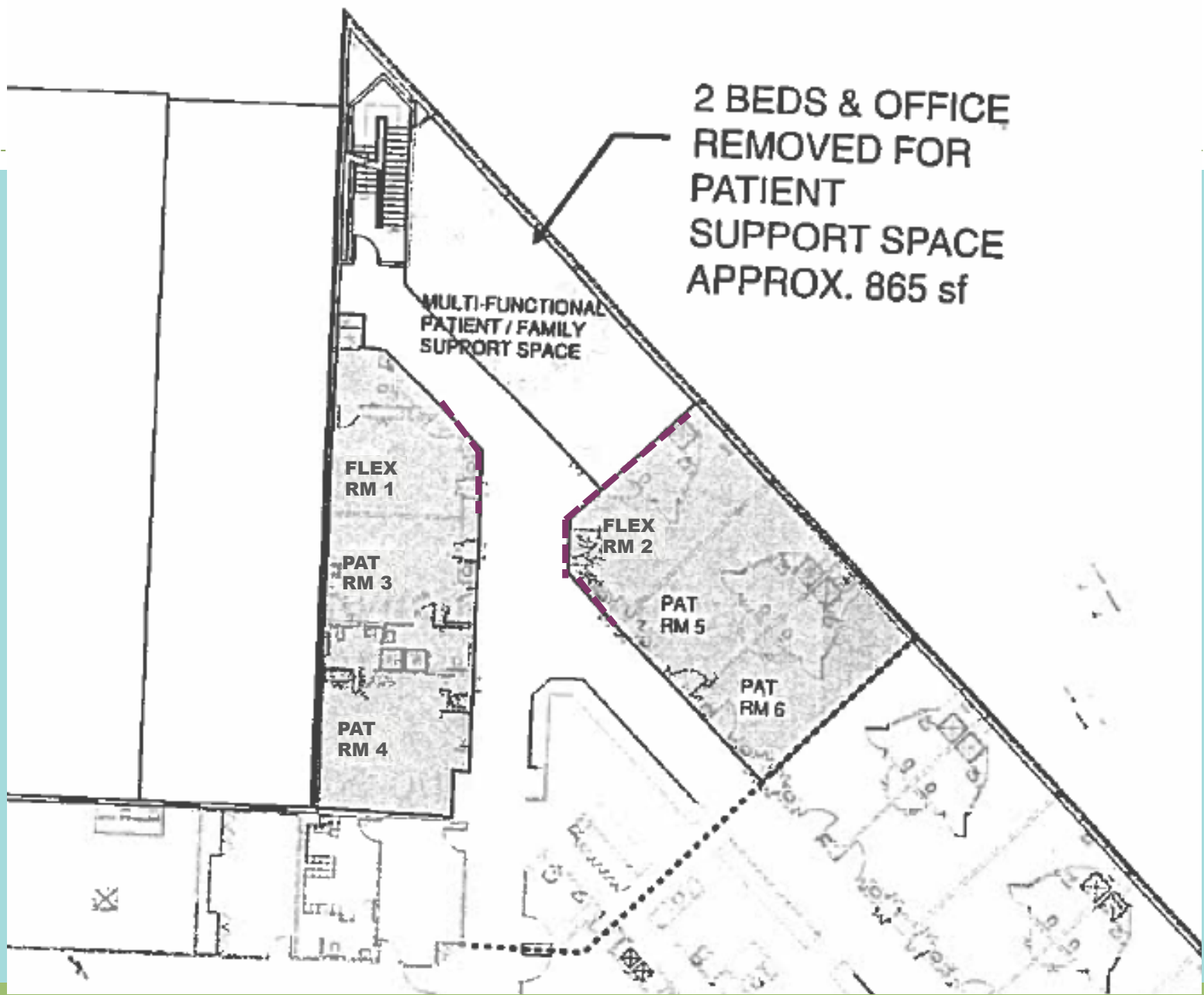
PAT  
RM 3

PAT  
RM 4

FLEX  
RM 2

PAT  
RM 5

PAT  
RM 6



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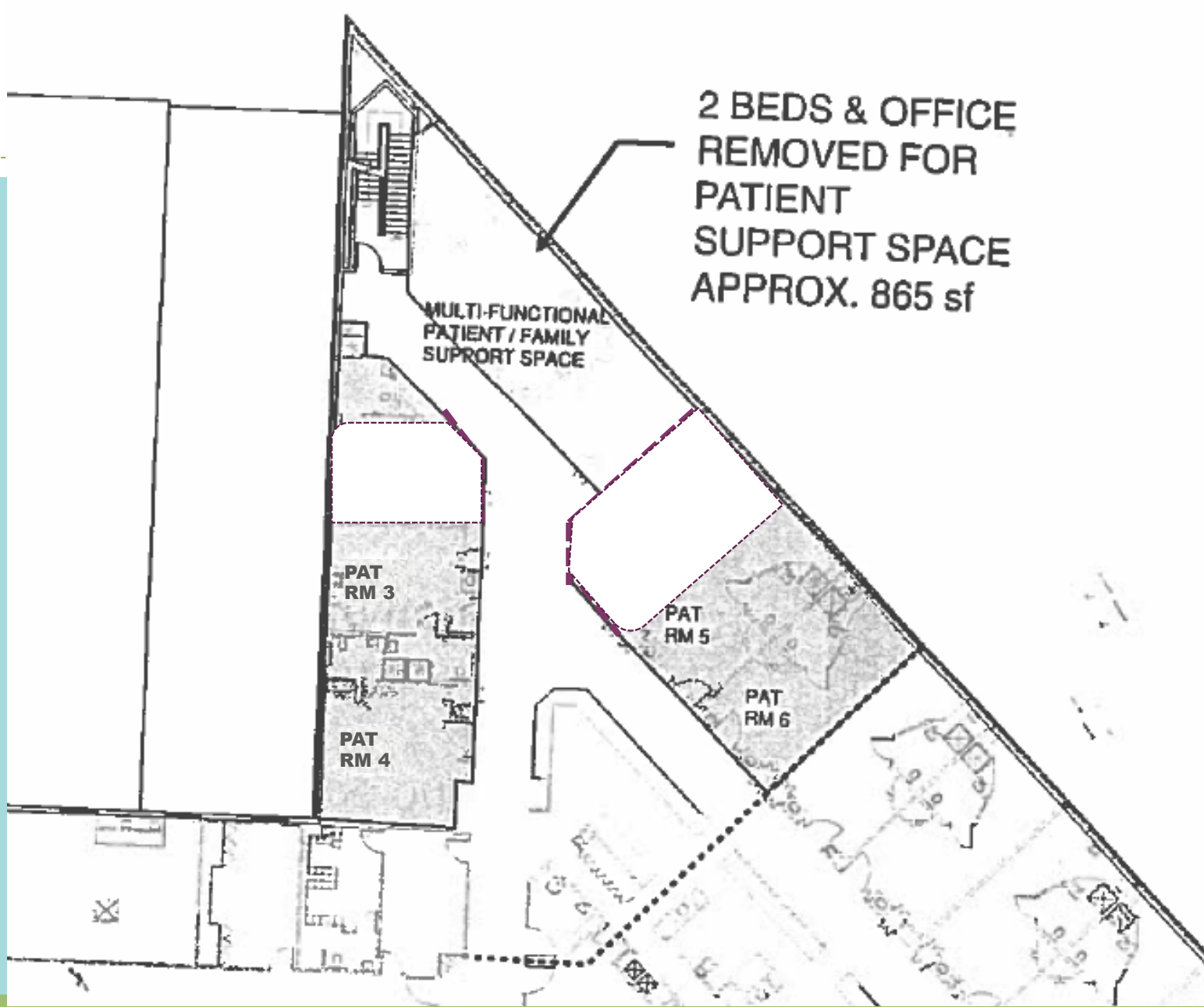
MULTI-FUNCTIONAL  
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SUPPORT SPACE

PAT  
RM 3

PAT  
RM 4

PAT  
RM 5

PAT  
RM 6



# SITE VISITS: Facilities questions



- What structural aspects of room design are different than for pediatric or adult rooms?
- What technology is built in – for patients and for staff?

# SITE VISITS: Operations questions



- “What do you do differently with AYAO patients from your standard practice with older adult oncology patients?” From there, it can be refined to such things as:
  - RN staffing – direct and indirect patient care
  - Ancillary discipline make-up and mix
  - Competencies
  - Supplies (do AYAs go through more linen than older folks?)
  - Dietary preferences
  - Unit culture
- What types of social media provided for this group?
- How does the patient communicate with the care providers? Do they do it in person or text?
- What are the frequent requests from the patients or families?
- How do they provide patient and family education?
- What types of support groups do they offer?
- What are the characteristics they look for in the staff they hire?
- What gets patients out of their rooms

# FWAYAOC Unit



- Operations

- Staffing

- ✦ What staff does unit need
    - ✦ Who pays for

| Position                     | FTE   | Employer  |
|------------------------------|-------|-----------|
| "Hospitalist" – NP or PA     | 1.0   | Baylor    |
| Nurses                       | 2.0   | Baylor    |
| Physical therapist           | (0.1) | Baylor    |
| Occupational therapist       | (0.1) | Baylor    |
| Dietician                    | (0.1) | Baylor    |
| Chaplain                     | (0.1) | Baylor    |
| Palliative care team         | (0.1) | Baylor    |
| Medical Director             | 0.25  | Coalition |
| Social Worker                | 0.3   | Coalition |
| "Young adult" life therapist | 0.3   | Coalition |
| AYA Navigator/educator       | 1.0   | Coalition |
| Behavioral health specialist | 0.3   | Coalition |

# FWAYAOC Unit



- **Marketing**
  - FOCUS on Coalition and Patients not Unit
    - ✦ Need Sound bites
  - Contract with marketing firm

# FWAYAOC Unit



- **Fundraising**
  - Hire independent development staff
  - Cash flow
  - Verbal commitment from TCA for \$100,000

\$ to FWAYAOC

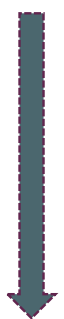
FWAYAOC Unit  
Acct

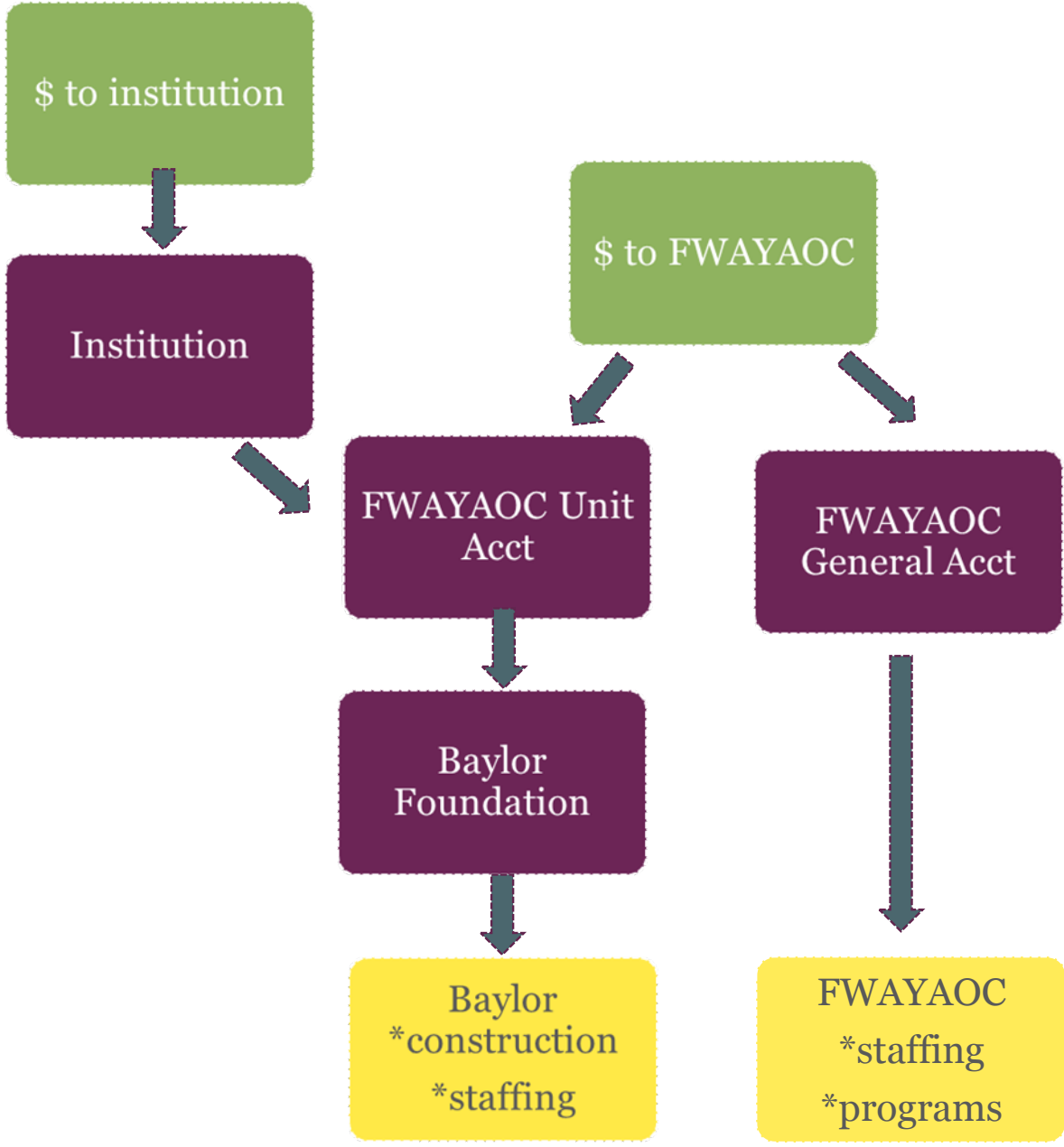
FWAYAOC  
General Acct

Baylor  
Foundation

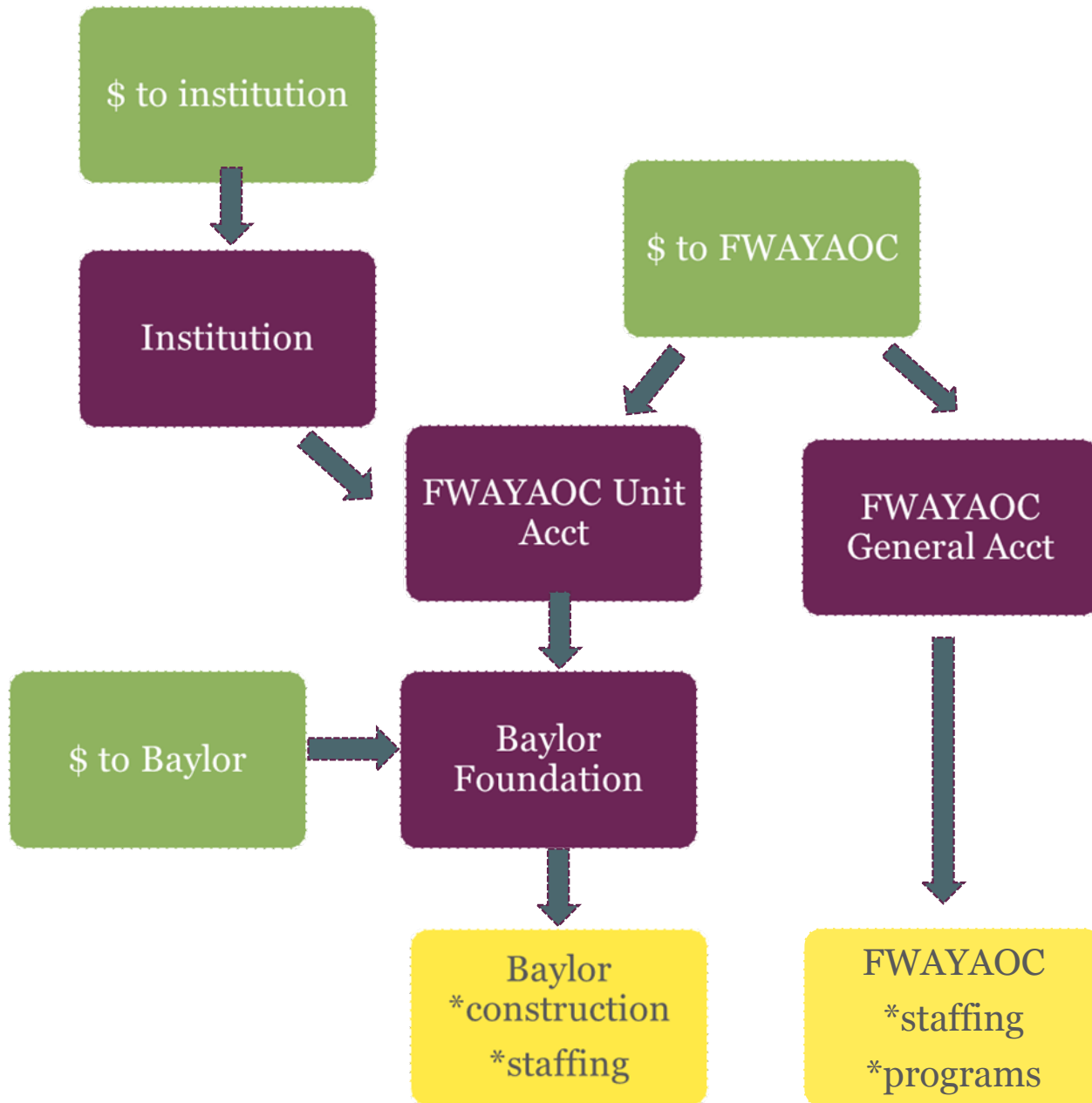
Baylor  
\*construction  
\*staffing

FWAYAOC  
\*staffing  
\*programs











**QUESTIONS?**